

THE PUPIL PREMIUM FUNDING

The Pupil Premium (PP) is additional funding allocated to schools on top of the main funding that they receive. This funding is targeted at students from disadvantaged backgrounds (eligible for Free School Meals or In Care) to ensure that they are able to benefit from the same opportunities as students from less deprived families. The Pupil Premium exists because data suggests that students who have been eligible for Free School Meals at any point in their school career have consistently lower attainment than those who have never been eligible.

Since September 2014, the Pupil Premium is worth £935 and goes to students who at any point in the past six years have been in receipt of Free School Meals (FSM); £1900 goes to any student who has been continuously looked after for the past six months or who has been adopted from care under the Adoption and Children Act 2002 or who has left care under a Special Guardianship or Residence Order; finally £300 goes to students whose parent/parents are currently serving in the armed forces or are in receipt of a pension from the MoD.

How the Pupil Premium is spent is monitored closely with all schools accountable for the impact of the money spent.

At Saints Peter and Paul Catholic College our strategy is to direct the funding support for our Pupil Premium students in the following areas:

- Raising achievement and attainment
- Improving Attendance and Punctuality
- Providing additional support and intervention for the most vulnerable students
- Raising aspirations
- Social and Cultural enrichment

Numbers of Pupil Premium eligible students 17/18:

Year Group	Male	Female	Total	Total %
7	69	66	135	43.3%
8	63	55	118	40.7%
9	50	53	103	38.7%
10	60	48	108	42.0%
11	48	35	83	39.0%
Overall Total	290	257	547	40.9%

Profile of our Pupil Premium Students

	7	8	9	10	11	Overall Total
Male PP	69	63	50	60	48	290
Female PP	66	55	53	48	35	257
Low PP	1	3	9	10	11	34
Mid PP	57	57	62	60	34	270
High PP	77	58	32	37	36	240
Mid-year admissions PP	0	2	8	12	18	40
SEN/K PP	30	11	5	5	10	61
EHCP PP	2	2	0	1	1	6

PROJECTIONS FOR 17/18

In 2017/18 Saints Peter and Paul will receive Pupil Premium funding of £473,975 Our current spending strategy for 17/18 is as follows:

Intervention	Cost	Rationale/desired impact
Raising Achievement and Attainment		Students entering with depressed numeracy and literacy levels and in some cases disengaged with school, has led to our disadvantaged students at the end of Year 11 performing somewhat below non-disadvantaged students. Impact of 'C4' has been really strong at KS3 – continue with this provision for a longer term impact in Y11
1 additional Maths teacher/mentor	£45,000	Focus on Improving progress of our PP students in Mathematics Role focus on engaging, teaching and supporting improvements in behaviour of disadvantaged students
C4 Faculty Leader and faculty capitation– Accelerated learning curriculum	£65,000 £10,000	Focus Filling KS2 gaps in reading and writing and accelerating beyond secondary ready Building relationships, self-esteem and increased engagement through thematic style literacy focussed teaching
C4 Literacy specialist teachers x 3	£80,000	
Alternative Provision	£10,000	Re-engage Y11 disaffected PP students ensure maximum outcomes in at least GCSE English and Maths
PP under allocation intervention to 19 periods	£19,000	Attendance and engagement focus – reduction in PA and fixed term exclusions for specific PP students
Accelerated Reading Programme	£2,500	Identified cohort of PP students to impact on reading progress
Free revision guides for PP students in GCSE Core subjects	£2,000	Ensure access to revision resources at a cost to on-disadvantaged students/parents
Employability Pathway	£33,000	Riverside college curriculum package 15 students impact of continued engagement in school and guaranteed post-16 Pathway
Equipment and uniform for college	£2,000	Increased engagement of these students – improved attendance and decrease in exclusion
Improving Attendance and Punctuality		Improve Attendance from 91.6 – 93% for PP Decrease PA from 28.8% to below 18% Improve punctuality for PP students from 93.5% to 95%+ Attendance of PP students is lower than non PP students and this is evident from patterns also during primary school
Attendance Officer	£21,684	Maintain systematic parental communication systems to further develop parental engagement and culture change in terms of Attendance expectations
Attendance Family Support worker	£20,000	New role to develop Stage 3 and 4 Attendance families, focus on engaging and supporting hard to reach disadvantaged families within the community
Education Welfare service buy back	£11,655	Continue to embed graduated response system with legal follow up where necessary.
Additional Support and Intervention for most vulnerable		Extra pastoral support for disadvantaged students – Stage 1 and 2 Reduction in exclusion, persistent absence and mental health concerns for our most vulnerable and disadvantaged students – Stage 3 and 4
Free or subsidised uniform	1000	To ensure that all students look the same and no PP student is without a school uniform

Alternative provision (Positive Futures/Positive Progressions)	£10,000	To ensure that all students look the same and no PP student is without a school uniform
Educational Psychologist Buyback	£4,750	Ensuring assessment access to Disadvantaged students that need it whilst also providing group consultation to staff to improve the teaching and progress of particular groups
Counselling sessions	£3,000	Building capacity by training 2 x colleagues in counselling and CBT
	£10,000	Current external provision for PP students
Specialist Mentors roles (SEMH/Behaviour/Social Care)	£85,438	Daily support provided to all disadvantaged students and families via the graduated response
Social and Cultural /Raising Aspirations		Continue to increase recruitment of PP into post-16 education and % of those moving onto higher education Continue to promote the participation in activities and life experiences which would otherwise not be open to them
MA Co-ordinator allowance focus on PP students support for University enrichment	£5,000	Role focus on working with MA Disadvantaged across all year groups to broaden horizons and reinforce university and high level apprenticeships are an option for all
CIAEG Interview/Year Mentor to support destinations	£7,500	Ensures that PP students are able to access the courses that best suit their career interests, while encouraging as many as possible to consider A levels.
Free Curriculum materials -music tuition, instruments, food, DT,PE	£3,000	Opportunity for students to experience learning a musical instrument
Free or subsidised school trips	£20,000	Access to all trips for all students so that cost does not become a factor prohibiting students attending cultural and social experiences
Educational visit to a Russell Group university	£2,000	Access to all trips for all students so that cost does not become a factor prohibiting students from having aspirations to attend university
Homework Club	£8,000	Also providing an extended school day until 4.00pm so that students can access a staffed homework club
TOTAL	£481,527	